Resolution authorizing a transfer of General Fund appropriations for the support of veterans.

(Veterans Service Commission)

WHEREAS, the Franklin County Veterans Service Commission (VSC) has reported that the agency experienced an increase in requests for the Indigent Burial, Transportation Services, and Home Delivered Meals programs; and

WHEREAS, VSC has requested a transfer of \$58,284 in appropriations from within the agency's Contingency category in the General Fund (Fund 1000) to partially cover said expenses; and

WHEREAS, VSC also has \$50,000 available within Personal Services in the General Fund due to staff turnover and \$64,578 available within Grants in the General Fund due to lower than anticipated requests for immediate financial assistance in 2015; and

WHEREAS, VSC has requested a total transfer of appropriations from these budget categories in the amount of \$172,862 to Materials & Services in order to continue to provide indigent burial, transportation, and home delivered meal services to Franklin County Veterans and their families through the remainder of the year, now, therefore

BE IT RESOLVED BY THE BOARD OF COMMISSIONERS, FRANKLIN COUNTY, OHIO:

That a transfer of appropriations in the amount of \$172,862 is hereby authorized as follows and allocated per the attached document (Journal #2797):

| TRANSFER FROM: VSC/General Fund/Grants Fund 1000 | 4MOUNT \$64,578 |
|--|--------------------|
| VSC/General Fund/Contingency Fund 1000 | \$58,284 |
| VSC/General Fund/Personal Services Fund 1000 | \$50,000 |

Resolution authorizing a transfer of General Fund appropriations for the support of veterans. (Veterans Service Commission)

TRANSFER TO: AMOUNT VSC/General Fund/Materials & Services \$172,862 Fund 1000

Prepared by: Heidi B. Hallas, Senior Performance Analyst 2